

## Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Mountain View Los Altos High School \_\_\_\_\_ Fiscal Year: 2015-16 \_\_\_\_\_

Total Title III Allocation: LEP \$ 31,228 \_\_\_\_\_ Immigrant: \$ 0 \_\_\_\_\_

LEP Administrative & Indirect Costs (2%): \$ 625.00 \_\_\_\_\_ Immigrant Administrative & Indirect Costs: \$ 0 \_\_\_\_\_

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Summer Intensive Literacy Program for ELLs	Salaries for Teacher and Instructional Aides and Peer & College Tutors	\$12,000
Goal 2B: AMAO 2 - English Proficiency	Improve instructional program by identifying, acquiring, and upgrading curricula, instructional materials, educational software, and assessment procedures	Professional Development-paid workshop time for teachers of English Language Learners. It is supplemental and ongoing.	\$5,000
	Purchase of Supplemental Instructional Materials	Membean, Newsella, Hapara, Read/Write program, Actively Learn	\$13,603

Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Summer Intensive Literacy Program for ELLs	Salaries for Teacher and Instructional Aides and Peer & College Tutors	See Above
Goal 2C: AMAO 3 – AYP in Mathematics	Improve instructional program by identifying, acquiring, and upgrading curricula, instructional materials, educational software, and assessment procedures	Professional Development-paid workshop time for teachers of English Language Learners. It is supplemental and ongoing.	See Above
Goal 2D: High Quality Professional Development	Improve instructional program by identifying, acquiring, and upgrading curricula, instructional materials, educational software, and assessment procedures	Professional Development-paid workshop time for teachers of English Language Learners. It is supplemental and ongoing.	See Above
Goal 2E: Parent and Community Participation	Assist parents in helping their children to improve their academic achievement and becoming active participants in the education of their children	N/A	Paid for with General Fund dollars
Goal 2F: Parental Notification	District has a process that ensures parent notifications as required by law	None	\$0
Goal 2G: Services for Immigrant Students  (for LEAs receiving Title III, Immigrant funds)	N/A		

Goal 5A: Increase Graduation Rates	Improve instructional program by identifying, acquiring, and upgrading curricula, instructional materials, educational software, and assessment procedures	Professional Development-paid workshop time for teachers	See Above
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ _31,228_ IMM \$ ____0____

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.